Court Chambers 820 Highway 478 Anthony, NM 88021

City of Anthony, NM **Board of Trustees: Budget Workshop MINUTES**

Monday, March 24th, 2025 6:00pm

Diana Murillo, Mayor Gabriel I. Holguin, MPT Jose Garcia, Trustee Daniel Barreras, Trustee Fernando Herrera, Trustee

You can join meeting using your phone by dialing.

> United States: +1(469)312-8116 Access Code: 443 445 148#

Please join TEAMS meeting from your computer, tablet or smartphone.

Meeting ID: 223 596 711 341

Passcode: G8ob2sG2

All members of the public entity participating remotely must identify themselves whenever they speak and must be clearly audible to the other members.

1. CALL TO ORDER by Mayor Diana Murillo at 6:00pm

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL Present:

NO MPT Gabriel I. Holguin YES YES Trustee Jose Garcia NO YES NO Trustee Daniel Barreras Trustee Fernando Herrera YES NO Mayor Diana Murillo YES NO YES NO Quorum Established

Traduccion del ingles al español y del español al ingles esta disponible a petición.

Si necesita un traductor, informe la Secretaria de la Ciudad a más tardar una semana antes de la fecha programada de la reunión

4. APPROVAL OF AGENDA ORDER

1ST Motion: Trustee Herrera

2ND Motion: Trustee Garcia

3-0 Vote, Motion Passes.

Roll Call Vote:

YES NO MPT Holguin

Trustee Garcia YES NO

Trustee Herrera YES NO

5. PRESENTATION

a. Presentation of the Finance Reports for February 2025, Presented by the Finance Director.

The Finance Director provided an overview of this month's revenues, stating that no additional adjustments are anticipated. The Small Cities Assistance funds have been received, bringing total revenues to \$3,364,134.04. All departments remain well within their projected expenditures, resulting in a surplus of \$596,627.27. Trustee Garcia inquired about the percentage of the total budget allocated to staffing costs. The Finance Director reported that this figure currently stands at 64%, which is below the average of 75%-80% observed in other municipalities. Trustee Garcia and MPT Holguin expressed concerns regarding the next fiscal year's budget, particularly given rising costs. They emphasized the importance of thoroughly evaluating all expenditures and revenue sources. Additionally, Trustee Garcia intends to seek assistance from the City Attorney regarding fireworks fees, as the city received significantly lower revenue from this source compared to previous years.

6. ADJOURNMENT

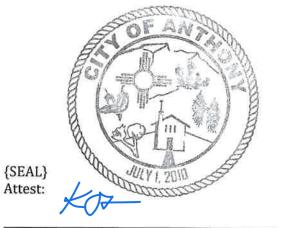
2ND Motion: MPT Holguin 1ST Motion: Trustee Herrera

Roll Call Vote:

YES NO MPT Holguin

3-0 Vote, Motion Passes at 6:29pm Trustee Garcia YES NO

Trustee Herrera YES NO



Karla Oropeza, City Clerk

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