

Court Chambers
820 Highway 478
Anthony, NM 88021

City of Anthony, NM
Board of Trustees: Budget Workshop
MINUTES

Diana Murillo, Mayor
Gabriel I. Holguin, MPT
Jose Garcia, Trustee
Daniel Barreras, Trustee
Fernando Herrera, Trustee

**Please join TEAMS meeting from
your computer, tablet or
smartphone.**

Monday, October 28th, 2024
5:30PM

**You can join meeting using your phone
by dialing.**

Meeting ID: 253 170 168 396

Passcode: 9xzomP

United States: +1 (469)312-8116

Access Code: 951 097 464#

All members of the public entity participating remotely must identify themselves whenever they speak and must be clearly audible to the other members.

- 1. **CALL TO ORDER** by Mayor Diana Murillo **at 5:36pm**
- 2. **PLEDGE OF ALLEGIANCE** led by Trustee Garcia
- 3. **ROLL CALL** Present:

MPT Gabriel I. Holguin	YES	NO
Trustee Jose Garcia	YES	NO
Trustee Daniel Barreras	YES	NO
Trustee Fernando Herrera	YES	NO
Mayor Diana Murillo	YES	NO
Quorum Established	YES	NO

Si necesita un traductor, informe la Secretaria de la Ciudad a más tardar una semana antes de la fecha programada de la reunión

4. APPROVAL OF AGENDA ORDER

1ST Motion: Trustee Barreras

2nd Motion: Trustee Herrera

ROLL CALL VOTE:

MPT Holguin	YES	NO
Trustee Garica	YES	NO
Trustee Barreras	YES	NO
Trustee Herrera	YES	NO

4-0 Vote, Motion Passes.

5. DISCUSSION

- a. Presentation on the Financial Reports for September 2024, **Presented by the Finance Director.** *The Finance Director reported a current \$15,000 shortfall from the projected budget but noted pending funds, including Small City Assistance are still unaccounted for in these reports. He provided updates on departmental budgets, highlighting changes in payroll, conference registrations, and per diem costs since the last workshop. There was discussion around fireworks fees, with concerns that fees are only collected from permanent businesses like Diablos, and not from temporary vendors. A solution is being explored to enforce fee collection from all vendors. Trustee Herrera raised concerns about the municipal judge's pay and suggested looking into it to avoid any potential litigation. Suggested reallocating unused Police Department funds to the general fund, potentially for street repairs. Mayor Murillo also mentioned potential equipment acquisitions to support year-round street maintenance by public works. The city has spent approximately \$1.3 million while generating \$1.2 million, resulting in a \$134,380 deficit. This deficit is considered typical for this point in the fiscal year, with expectations for improvement closer to February.*

6. ADJOURNMENT

1ST Motion: Trustee Barreras

2nd Motion: Trustee Herrera

ROLL CALL VOTE:

MPT Holguin	YES NO
Trustee Garica	YES NO
Trustee Barreras	YES NO
Trustee Herrera	YES NO

4-0 Vote, Motion Passes at 6:11pm.



Diana Murillo, Mayor

{SEAL}

Attest:



Karla Oropeza, City Clerk